

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 18 008 0300003
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([8+(-)7]-9+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		28,274,000.00	0.00	28,274,000.00	28,274,000.00	0.00		0.00	28,274,000.00	8,329,435.92	0.00	0.00	0.00	8,329,435.92	7,401,719.19	0.00	0.00	0.00	7,401,719.19	0.00	19,944,564.08	0.00	927,716.73
General Administration and Support	1000000000000000	8,582,000.00	0.00	8,582,000.00	8,582,000.00	0.00		0.00	8,582,000.00	1,963,931.17	0.00	0.00	0.00	1,963,931.17	1,771,956.05	0.00	0.00	0.00	1,771,956.05	0.00	6,598,068.83	0.00	211,975.12
General Management and Supervision	100000100001000	8,582,000.00	0.00	8,582,000.00	8,582,000.00	0.00		0.00	8,582,000.00	1,963,931.17	0.00	0.00	0.00	1,963,931.17	1,771,956.05	0.00	0.00	0.00	1,771,956.05	0.00	6,598,068.83	0.00	211,975.12
PS		6,173,000.00	0.00	6,173,000.00	6,173,000.00	0.00		0.00	6,173,000.00	1,564,281.22	0.00	0.00	0.00	1,564,281.22	1,480,138.68	0.00	0.00	0.00	1,480,138.68	0.00	4,908,718.78	0.00	84,142.54
MOOE		2,409,000.00	0.00	2,409,000.00	2,409,000.00	0.00		0.00	2,409,000.00	419,649.95	0.00	0.00	0.00	419,649.95	291,817.37	0.00	0.00	0.00	291,817.37	0.00	1,989,350.05	0.00	127,832.58
Sub-Total, General Administration and Support		8,582,000.00	0.00	8,582,000.00	8,582,000.00	0.00		0.00	8,582,000.00	1,963,931.17	0.00	0.00	0.00	1,963,931.17	1,771,956.05	0.00	0.00	0.00	1,771,956.05	0.00	6,598,068.83	0.00	211,975.12
PS		6,173,000.00	0.00	6,173,000.00	6,173,000.00	0.00		0.00	6,173,000.00	1,564,281.22	0.00	0.00	0.00	1,564,281.22	1,480,138.68	0.00	0.00	0.00	1,480,138.68	0.00	4,908,718.78	0.00	84,142.54
MOOE		2,409,000.00	0.00	2,409,000.00	2,409,000.00	0.00		0.00	2,409,000.00	419,649.95	0.00	0.00	0.00	419,649.95	291,817.37	0.00	0.00	0.00	291,817.37	0.00	1,989,350.05	0.00	127,832.58
FinEx (If Applicable)			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	19,692,000.00	0.00	19,692,000.00	19,692,000.00	0.00		0.00	19,692,000.00	6,345,504.75	0.00	0.00	0.00	6,345,504.75	5,629,763.14	0.00	0.00	0.00	5,629,763.14	0.00	13,348,495.25	0.00	715,741.61
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		19,692,000.00	0.00	19,692,000.00	19,692,000.00	0.00		0.00	19,692,000.00	6,345,504.75	0.00	0.00	0.00	6,345,504.75	5,629,763.14	0.00	0.00	0.00	5,629,763.14	0.00	13,348,495.25	0.00	715,741.61
PROFESSIONAL LICENSURE PROGRAM		13,228,000.00	(11,000.00)	13,217,000.00	13,228,000.00	(11,000.00)		0.00	13,217,000.00	4,694,362.28	0.00	0.00	0.00	4,694,362.28	4,155,446.13	0.00	0.00	0.00	4,155,446.13	0.00	8,522,637.72	0.00	538,916.15
Processing of applications for licensure examinations	310100100001000	6,006,000.00	12,000.00	6,018,000.00	6,006,000.00	12,000.00		0.00	6,018,000.00	1,112,764.92	0.00	0.00	0.00	1,112,764.92	970,785.72	0.00	0.00	0.00	970,785.72	0.00	4,905,235.08	0.00	141,879.20
PS		2,549,000.00	12,000.00	2,561,000.00	2,549,000.00	12,000.00		0.00	2,561,000.00	1,052,671.92	0.00	0.00	0.00	1,052,671.92	948,486.72	0.00	0.00	0.00	948,486.72	0.00	1,508,328.08	0.00	104,185.20
MOOE		3,457,000.00	0.00	3,457,000.00	3,457,000.00	0.00		0.00	3,457,000.00	60,093.00	0.00	0.00	0.00	60,093.00	22,299.00	0.00	0.00	0.00	22,299.00	0.00	3,396,907.00	0.00	37,764.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,222,000.00	(23,000.00)	7,199,000.00	7,222,000.00	(23,000.00)		0.00	7,199,000.00	3,581,597.36	0.00	0.00	0.00	3,581,597.36	3,164,660.41	0.00	0.00	0.00	3,164,660.41	0.00	3,917,402.64	0.00	396,936.95
PS		3,272,000.00	(23,000.00)	3,249,000.00	3,272,000.00	(23,000.00)		0.00	3,249,000.00	438,142.36	0.00	0.00	0.00	438,142.36	375,745.41	0.00	0.00	0.00	375,745.41	0.00	2,810,857.64	0.00	62,396.95
MOOE		3,950,000.00	0.00	3,950,000.00	3,950,000.00	0.00		0.00	3,950,000.00	3,143,455.00	0.00	0.00	0.00	3,143,455.00	2,808,915.00	0.00	0.00	0.00	2,808,915.00	0.00	806,545.00	0.00	334,540.00
PROFESSIONAL REGULATION PROGRAM		5,580,000.00	11,000.00	5,591,000.00	5,580,000.00	11,000.00		0.00	5,591,000.00	1,492,354.09	0.00	0.00	0.00	1,492,354.09	1,319,609.67	0.00	0.00	0.00	1,319,609.67	0.00	4,098,645.91	0.00	172,744.22
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	309,000.00	0.00	309,000.00	309,000.00	0.00		0.00	309,000.00	64,852.32	0.00	0.00	0.00	64,852.32	61,106.77	0.00	0.00	0.00	61,106.77	0.00	244,147.68	0.00	3,745.55
PS		299,000.00	0.00	299,000.00	299,000.00	0.00		0.00	299,000.00	64,852.32	0.00	0.00	0.00	64,852.32	61,106.77	0.00	0.00	0.00	61,106.77	0.00	234,147.68	0.00	3,745.55
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00		0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,657,000.00	6,000.00	1,663,000.00	1,657,000.00	6,000.00		0.00	1,663,000.00	661,361.91	0.00	0.00	0.00	661,361.91	580,703.14	0.00	0.00	0.00	580,703.14	0.00	1,001,648.09	0.00	80,648.77

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,468,000.00	6,000.00	1,464,000.00	1,468,000.00	6,000.00	0.00	0.00	1,464,000.00	636,755.91	0.00	0.00	0.00	636,755.91	567,357.14	0.00	0.00	0.00	567,357.14	0.00	824,244.00	0.00	72,988.77
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	21,596.00	0.00	0.00	0.00	21,596.00	13,346.00	0.00	0.00	0.00	13,346.00	0.00	177,404.00	0.00	8,260.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,555,000.00	0.00	1,555,000.00	1,555,000.00	0.00	0.00	0.00	1,555,000.00	328,255.72	0.00	0.00	0.00	328,255.72	290,938.01	0.00	0.00	0.00	290,938.01	0.00	1,228,744.26	0.00	37,317.71
PS		1,550,000.00	0.00	1,550,000.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	328,255.72	0.00	0.00	0.00	328,255.72	290,938.01	0.00	0.00	0.00	290,938.01	0.00	1,221,744.26	0.00	37,317.71
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,059,000.00	5,000.00	2,064,000.00	2,059,000.00	5,000.00	0.00	0.00	2,064,000.00	437,894.14	0.00	0.00	0.00	437,894.14	386,861.95	0.00	0.00	0.00	386,861.95	0.00	1,626,105.86	0.00	51,032.19
PS		2,054,000.00	5,000.00	2,059,000.00	2,054,000.00	5,000.00	0.00	0.00	2,059,000.00	437,894.14	0.00	0.00	0.00	437,894.14	386,861.95	0.00	0.00	0.00	386,861.95	0.00	1,621,105.86	0.00	51,032.19
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		884,000.00	0.00	884,000.00	884,000.00	0.00	0.00	0.00	884,000.00	158,788.38	0.00	0.00	0.00	158,788.38	154,707.14	0.00	0.00	0.00	154,707.14	0.00	725,211.62	0.00	4,081.24
Computerization of licensure examination processes and regulation services	310300100001000	884,000.00	0.00	884,000.00	884,000.00	0.00	0.00	0.00	884,000.00	158,788.38	0.00	0.00	0.00	158,788.38	154,707.14	0.00	0.00	0.00	154,707.14	0.00	725,211.62	0.00	4,081.24
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	0.00	751,000.00	158,788.38	0.00	0.00	0.00	158,788.38	154,707.14	0.00	0.00	0.00	154,707.14	0.00	582,211.62	0.00	4,081.24
MOOE		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00
Sub-Total, Operations		19,692,000.00	0.00	19,692,000.00	19,692,000.00	0.00	0.00	0.00	19,692,000.00	6,345,504.75	0.00	0.00	0.00	6,345,504.75	5,629,783.14	0.00	0.00	0.00	5,629,783.14	0.00	13,346,495.25	0.00	715,741.61
PS		11,933,000.00	0.00	11,933,000.00	11,933,000.00	0.00	0.00	0.00	11,933,000.00	3,120,360.75	0.00	0.00	0.00	3,120,360.75	2,785,203.14	0.00	0.00	0.00	2,785,203.14	0.00	8,812,639.25	0.00	335,157.81
MOOE		7,759,000.00	0.00	7,759,000.00	7,759,000.00	0.00	0.00	0.00	7,759,000.00	3,225,144.00	0.00	0.00	0.00	3,225,144.00	2,844,580.00	0.00	0.00	0.00	2,844,580.00	0.00	4,533,856.00	0.00	380,584.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I Agency Specific Budget		28,274,000.00	0.00	28,274,000.00	28,274,000.00	0.00	0.00	0.00	28,274,000.00	8,329,435.92	0.00	0.00	0.00	8,329,435.92	7,401,719.19	0.00	0.00	0.00	7,401,719.19	0.00	19,944,564.08	0.00	927,716.73
PS		18,106,000.00	0.00	18,106,000.00	18,106,000.00	0.00	0.00	0.00	18,106,000.00	4,684,641.87	0.00	0.00	0.00	4,684,641.87	4,265,341.62	0.00	0.00	0.00	4,265,341.62	0.00	13,421,358.03	0.00	419,300.15
MOOE		10,168,000.00	0.00	10,168,000.00	10,168,000.00	0.00	0.00	0.00	10,168,000.00	3,644,793.95	0.00	0.00	0.00	3,644,793.95	3,136,377.37	0.00	0.00	0.00	3,136,377.37	0.00	6,523,206.05	0.00	508,415.58
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	317,482.67	0.00	0.00	0.00	317,482.67	312,565.92	0.00	0.00	0.00	312,565.92	0.00	1,369,517.33	0.00	4,916.75
Specific Budgets of National Government Agencies		1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	317,482.67	0.00	0.00	0.00	317,482.67	312,565.92	0.00	0.00	0.00	312,565.92	0.00	1,369,517.33	0.00	4,916.75
Retirement and Life Insurance Premiums		1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	317,482.67	0.00	0.00	0.00	317,482.67	312,565.92	0.00	0.00	0.00	312,565.92	0.00	1,369,517.33	0.00	4,916.75
PS		1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	317,482.67	0.00	0.00	0.00	317,482.67	312,565.92	0.00	0.00	0.00	312,565.92	0.00	1,369,517.33	0.00	4,916.75

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		3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	317,482.67	0.00	0.00	0.00	317,482.67	312,565.92	0.00	0.00	0.00	312,565.92	0.00	1,369,517.33	0.00	4,916.75
PS		1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	317,482.67	0.00	0.00	0.00	317,482.67	312,565.92	0.00	0.00	0.00	312,565.92	0.00	1,369,517.33	0.00	4,916.75
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11455 and 11464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,961,000.00	0.00	29,961,000.00	29,961,000.00	0.00	0.00	0.00	29,961,000.00	8,646,918.59	0.00	0.00	0.00	8,646,918.59	7,714,285.11	0.00	0.00	0.00	7,714,285.11	0.00	21,314,081.41	0.00	932,633.48
PS		19,793,000.00	0.00	19,793,000.00	19,793,000.00	0.00	0.00	0.00	19,793,000.00	5,002,124.64	0.00	0.00	0.00	5,002,124.64	4,577,907.74	0.00	0.00	0.00	4,577,907.74	0.00	14,790,675.36	0.00	424,216.90
MOOE		10,168,000.00	0.00	10,168,000.00	10,168,000.00	0.00	0.00	0.00	10,168,000.00	3,644,793.95	0.00	0.00	0.00	3,644,793.95	3,136,377.37	0.00	0.00	0.00	3,136,377.37	0.00	6,523,206.05	0.00	508,416.58
Recapitulation by CO:																							
I. Agency Specific Budget		19,692,000.00	0.00	19,692,000.00	19,692,000.00	0.00	0.00	0.00	19,692,000.00	6,345,504.76	0.00	0.00	0.00	6,345,504.76	5,629,763.14	0.00	0.00	0.00	5,629,763.14	0.00	13,346,495.26	0.00	715,741.61
PROFESSIONAL LICENSURE PROGRAM		13,228,000.00	(11,000.00)	13,217,000.00	13,228,000.00	(11,000.00)	0.00	0.00	13,217,000.00	4,694,362.28	0.00	0.00	0.00	4,694,362.28	4,155,448.13	0.00	0.00	0.00	4,155,448.13	0.00	8,522,637.72	0.00	539,916.15
PROFESSIONAL REGULATION PROGRAM		5,560,000.00	11,000.00	5,591,000.00	5,560,000.00	11,000.00	0.00	0.00	5,591,000.00	1,492,354.09	0.00	0.00	0.00	1,492,354.09	1,319,609.87	0.00	0.00	0.00	1,319,609.87	0.00	4,098,645.91	0.00	172,744.22
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		884,000.00	0.00	884,000.00	884,000.00	0.00	0.00	0.00	884,000.00	158,788.36	0.00	0.00	0.00	158,788.36	154,707.14	0.00	0.00	0.00	154,707.14	0.00	725,211.62	0.00	4,081.24

Certified Correct:

GLENDA B. SAPON

BUDGET OFFICER

Date: 2022-04-08 14:07:30

Certified Correct:

KNIEVEL V. PLACIDES

ACCOUNTANT

Date: 2022-04-08 14:07:30

Recommending Approval:

GLENDA B. SAPON

OIC, FAD

Date: 2022-04-08 14:09:18

Approved By:

PAUL H. ABAN

REGIONAL DIRECTOR

Date: 2022-04-19 09:30:30